

Table 3-9. Cost Breakdown for the 200 West P&T

Description	Actual Costs (in Thousands)				
	2009	2010	2011	2012	2013
Design	7,981.7	4,563.6	--	--	--
Treatment system capital	4,631.5	55,476.0	141,525.1	27,725.0	--
Project support	9.5	113.6	48.4	310.3	\$451.7
Operations and maintenance	5.7	2,303.2	289.1	12,693.0	\$18,460.9
Performance monitoring	--	96.5	54.6	349.0	\$531.9
Waste management	--	--	--	40.5	\$485.5
Regeneration subcontract	--	--	--	--	\$22.4
Well installation	4,240.0	4,959.0	3,136.2	1,394.3	\$1,687.6
Totals	16,868.4	67,511.9	145,053.4	42,512.1	\$21,640.0